

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2016
 Current Dates: 1/1/2016 - 1/31/2016
 Cumulative Dates: 1/1/2016 - 1/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	2,282.20	\$638.02	1	2,282.20	\$638.02	1	\$0.00	0.00%
Residential Home Energy Services - Measures	86,293.70	\$93,949.38	74	86,293.70	\$93,949.38	74	\$1,730,615.75	5.43%
Residential Home Energy Services - RCS	0.00	\$15,595.00	70	0.00	\$15,595.00	70	\$228,079.35	6.84%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	30,931.00	\$22,109.00	34	30,931.00	\$22,109.00	34	\$0.00	0.00%
Residential Consumer Products	630.00	\$70.00	2	630.00	\$70.00	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$370.00	4	0.00	\$370.00	4	\$0.00	0.00%
Res Subtotal	120,136.90	\$132,731.40	185.00	120,136.90	\$132,731.40	185	\$1,958,695.10	
Res % of Total	71.51%	77.95%	88.94%	71.51%	77.95%	88.94%	63.78%	
Low-Income Single Family Retrofit	14,086.30	\$13,360.44	15	14,086.30	\$13,360.44	15	\$370,601.63	3.61%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	14,086.30	\$13,360.44	15.00	14,086.30	\$13,360.44	15	\$370,601.63	
LI % of Total	8.38%	7.85%	7.21%	8.38%	7.85%	7.21%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$176.25	1	0.00	\$176.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	20,600.00	\$13,878.17	4	20,600.00	\$13,878.17	4	\$465,786.70	2.98%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	13,184.00	\$10,138.95	3	13,184.00	\$10,138.95	3	\$275,789.24	3.68%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	33,784.00	\$24,193.37	8.00	33,784.00	\$24,193.37	8	\$741,575.94	
C&I % of Total	20.11%	14.21%	3.85%	20.11%	14.21%	3.85%	24.15%	
Total	168,007.20	\$170,285.21	208	168,007.20	\$170,285.21	208	\$3,070,872.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.